

# Village of Mavville Budget Report

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Fiscal Year 2018-2019  
Adopted Budget

04/10/2018

Account Description \ Account No	Amount
PROPERTY TAXES	746,485.00
A0-1001.100	
* \$101,896,824 @ \$7.325891	
PILOT CHAUT. SUITES	8,258.00
A0-1081.200	
INTEREST & PEN. ON TX	6,000.00
A0-1090.000	
NYS SALES TAX	175,000.00
A0-1120.000	
CATV FRANCHISE	19,500.00
A0-1170.000	
DEPOT FREIGHT ROOM LEASE	2,400.00
A0-2001.110	
PARK/BOAT DOCK FEES	11,000.00
A0-2001.300	
US STEAM LINES LEASE	3,183.00
A0-2001.800	
GARBAGE REV. SMALL BAGS	3,520.00
A0-2130.100	
GARBAGE REV. LARGE BAGS	36,400.00
A0-2130.200	
RECYCLING FEES	2,000.00
A0-2131.000	
RECYCLING FEES (TOWN OF CHAUTAUQUA)	14,000.00
A0-2131.100	
CEMETERY LOTS	5,600.00
A0-2190.000	
CEMETERY SERVICES	9,000.00
A0-2192.000	
FIRE PROTECITON TOWN OF CHAUTAUQUA	47,500.00
A0-2262.000	
YOUTH REC TOWN CHAUTAUQUA	10,000.00
A0-2390.000	
INTEREST & EARNINGS	2,000.00
A0-2401.000	

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Account Description \ Account No	Amount
A0-2410.000	
GAMES OF CHANCE	20.00
A0-2530.000	
BUILDING PERMITS/FEES	3,000.00
A0-2555.000	
RENTS FROM OTHER FUNDS	8,700.00
A0-2801.100	
REVENUE SHARING - STATE	9,441.00
A0-3001.000	
MORTGAGE TAX	6,500.00
A0-3005.000	
CHIPS CAPITAL	52,880.00
A0-3501.000	
INTERFUND WATER TRANSFER	5,000.00
A0-5031.700	
INTERFUND TRANSFERS ELECTRIC 280	91,935.00
A0-5031.920	
BALANCE ON HAND	180,698.00
A0-9999.000	
BAL RESERVE FIRE&RESCUE	35,000.00
A0-9999.010	
BAL RES DPW EQUIPMENT	10,000.00
A0-9999.020	
BAL RESERVE G&T	150,000.00
A0-9999.030	
<b>Total Fund - A0</b>	<b>1,669,620.00</b>
<b>Total 9999- OTHER REVENUE</b>	<b>1,669,620.00</b>

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Account Description \ Account No	Amount
FIRE & RESCUE RESERVE A0-0962.010	40,000.00
DPW EQUIP RESERVE (GEN) A0-0962.020	50,000.00
G&T TRUCK RESERVE A0-0962.030	15,000.00
INDEBTEDNESS RESERVE(G) A0-0962.050	3,150.00
PARK RESERVE (G) A0-0962.060	14,600.00
BOARD OF TRUSTEES - SALARIES A0-1010.100	3,305.00
BOARD OF TRUSTEES - OTHER EXPENSES A0-1010.400	500.00
MAYOR - SALARIES A0-1210.100	1,280.00
MAYOR - OTHER EXPENSES A0-1210.400	2,000.00
CLERK/TREASURER - SALARIES A0-1325.100	55,600.00
CLERK/TREASURER - OTHER EXPENSES A0-1325.400	18,650.00
LAW - OTHER EXPENSES A0-1420.400	20,000.00
BUILDINGS - SALARIES A0-1620.100	9,750.00
BUILDING - EQUIPMENT A0-1620.200	21,500.00
BUILDING - OTHER EXPENSES A0-1620.400	26,700.00
CENTRAL DATA PROCESSING - EQUIPMENT A0-1680.200	300.00
CENTRAL DATA PROCESSING - CONTRACTUAL EXPENSES A0-1680.400	3,300.00
UNDISTRIBUTED INSURANCE	37,538.00

**Village of Mayville**  
**Budget Report**  
**Fiscal Year 2018-2019**  
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Account Description \ Account No	Amount
A0-1910.400	
CONTINGENT ACCOUNT	50,000.00
A0-1990.400	
CONTRACT SHERIFF	10,000.00
A0-3120.400	
FIRE & AMBULANCE - SALARIES	1,000.00
A0-3410.100	
FIRE & AMBULANCE - EQUIPMENT	45,700.00
A0-3410.200	
FIRE & AMBULANCE - OTHER EXPENSES	53,500.00
A0-3410.400	
FIRE & AMBULANCE - OTHER EXPENSES EMS	24,000.00
A0-3410.420	
SAFETY INSPECTION - SALARIES	27,500.00
A0-3620.100	
SAFETY INSPECTION - EQUIPMENT	5,500.00
A0-3620.200	
SAFETY INSPECTION - OTHER EXPENSES	10,760.00
A0-3620.400	
STREETS ADMINISTRATION - SALARIES	25,800.00
A0-5010.100	
STREETS MAINTENANCE - SALARIES	125,000.00
A0-5110.100	
STREET MAINTENANCE - EQUIPMENT	30,300.00
A0-5110.200	
STREET MAINTENANCE - OTHER EXPENSES	140,970.00
A0-5110.400	
PERMANENT IMPROVEMENTS - HIGHWAY CHIPS	52,880.00
A0-5112.200	
SNOW REMOVALS - SALARIES	40,000.00
A0-5142.100	
SNOW REMOVAL - EQUIPMENT	10,000.00
A0-5142.200	
SNOW REMOVAL - OTHER EXPENSES	8,700.00
A0-5142.400	

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Account Description \ Account No	Amount
STREET LIGHTING - OTHER EXPENSES A0-5182.400	33,000.00
SIDEWALKS - SALARIES A0-5410.100	5,000.00
SIDEWALKS - OTHER EXPENSES A0-5410.400	5,050.00
PARK - SALARIES A0-7140.100	60,000.00
PARK - EQUIPMENT A0-7140.200	7,000.00
PARK - OTHER EXPENSES A0-7140.400	36,000.00
YOUTH RECREATION - SALARIES A0-7310.100	28,000.00
YOUTH RECREATION - OTHER EXPENSES A0-7310.400	3,500.00
LIBRARY - OTHER EXPENSES A0-7410.400	40,000.00
HISTORIAN - SALARIES A0-7510.100	1,750.00
HISTORIAN - OTHER EXPENSES A0-7510.400	350.00
CELEBRATIONS/HOLIDAY4TH A0-7550.400	10,000.00
MUSIC IN PARK/CHAMBER A0-7550.410	2,000.00
SR. CITIZEN RECREATION A0-7620.400	1,000.00
PUBLIC ACCESS - OTHER EXPENSES A0-7989.400	8,059.00
ZONING - OTHER EXPENSES A0-8010.400	500.00
PLANNING BOARD - OTHER EXPENSES A0-8020.400	500.00

# Village of Mayville

## Budget Report

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Account Description \ Account No	Amount
REFUSE COLLECTION - SALARIES A0-8160.100	11,000.00
REFUSE COLLECTION - SALARIES - SPRING CLEANUP A0-8160.120	2,000.00
GARBAGE/EQUIPMENT A0-8160.200	150,000.00
REFUSE COLLECTION - OTHER EXPENSES A0-8160.400	10,000.00
REFUSE COLLECTION - USER FEES - LANDFILL A0-8160.410	9,500.00
REFUSE COLLECTION - OTHER EXPENSES - SPRING CLEAN A0-8160.411	2,000.00
RECYCLING - SALARIES A0-8161.100	10,000.00
RECYCLING - OTHER EXPENSES A0-8161.400	18,000.00
CEMETERY - SALARIES A0-8810.100	18,000.00
CEMETERY - EQUIPMENT A0-8810.200	12,000.00
CEMETERY - OTHER EXPENSES A0-8810.400	7,200.00
HOME AND COMMUNITY SERVICES - OTHER EXPENSES A0-8989.400	4,000.00
NYS RETIREMENT A0-9010.800	42,500.00
FICA CONTRIBUTION A0-9030.800	32,512.00
WORKMEN'S COMPENSATION A0-9040.800	7,341.00
HOSPITAL/MEDICAL A0-9060.800	87,000.00
BOND PAYMENT PRINCIPAL A0-9501.600	10,000.00
BOND PAYMENT INTEREST	10,075.00

Village of Mayville  
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Account Description \ Account No  
A0-9501.700

Amount

**Total Fund - A0**

**1,669,620.00**

**Total 9507 - BOND INTERESTT**

**1,669,620.00**





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Account Description \ Account No	Amount
METERED WATER SALES F0-2140.000	439,000.00
WATER SERVICE CHARGES F0-2144.000	1,000.00
PENALTIES F0-2148.000	4,500.00
INTEREST EARNINGS F0-2401.000	500.00
CASH BALANCE F0-3999.000	7,334.00
<b>Total Fund - F0</b>	<b>452,334.00</b>
<b>Total 3999 - OTHER REVENUE / TRANSF</b>	<b>452,334.00</b>



**Village of Mayville**  
**Budget Report**  
**Fiscal Year 2018-2019**  
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Account Description \ Account No	Amount
DPW RESERVE (WATER) F0-0962.010	8,725.00
WATERLINE RESERVE F0-0962.020	16,000.00
INDEBTEDNESS RESV (WTR) F0-0962.040	3,150.00
WATER TANK REPAIR & REPLACEMENT RESERVE F0-0962.060	20,000.00
LAW-OTHER EXPENSES F0-1420.400	2,500.00
COMPUTER EQUIPMENT F0-1680.200	375.00
CENTRAL DATA PROCESSING-OTHER F0-1680.400	4,125.00
UNDISTRIBUTED INSURANCE F0-1910.400	11,262.00
WATER ADMINISTRATION-SALARIES F0-8310.100	56,000.00
WATER ADMINISTRATION-BOARD SALARIES F0-8310.120	3,055.00
WATER ADMINISTRATION-OTHER EXPENSES F0-8310.400	9,000.00
WATER ADMINISTRATION-RENT F0-8310.410	3,000.00
POWER/PUMPING-EQUIPMENT F0-8320.200	500.00
POWER/PUMPING-OTHER EXPENSES F0-8320.400	33,250.00
POWER/PUMPING-TELEMETRY F0-8320.450	1,500.00
PURIFICATION-SALARIES F0-8330.100	28,000.00
PURIFICATION-EQUIPMENT F0-8330.200	1,600.00
PURIFICATION-OTHER EXPENSES	5,975.00

Village of Mavville  
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Account Description \ Account No	Amount
F0-8330.400	
TRANSPORTATION & DISTRIBUTION-SALARIES F0-8340.100	72,000.00
TRANSPORTATION & DISTRIBUTION-EQUIPMENT F0-8340.200	19,200.00
TRANSPORTATION & DISTRIBUTION-OTHER EXPENSES F0-8340.400	75,000.00
STATE RETIREMENT F0-9010.800	12,750.00
SOCIAL SECURITY F0-9030.800	12,168.00
WORKMEN'S COMPENSATION F0-9040.800	2,205.00
HOSPITAL & MEDICAL INSURANCE F0-9060.800	26,100.00
BOND PAYMENT PRINCIPAL F0-9501.600	10,000.00
BOND PAYMENT INTEREST F0-9501.700	9,894.00
CONTRIBUTION/VILLAGE F0-9901.900	5,000.00
<b>Total Fund - F0</b>	<b>452,334.00</b>
<b>Total 9901 - CONTRIBUTION TO VILL</b>	<b>452,334.00</b>

Village of Mayville  
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Account Description \ Account No	Amount
INTEREST REVENUES E0-0442.000	450.00
DEPRECIATION FUND INTEREST E0-0444.100	450.00
RESIDENTIAL SALES-VILLAGE E0-0601.000	625,000.00
RESIDENTIAL SALES-RURAL E0-0601.100	25,500.00
LARGE NON-COMMERCIAL E0-0601.200	200,000.00
COMMERCIAL SALES-VILLAGE E0-0602.000	90,000.00
COMMERCIAL SALES-RURAL E0-0602.100	1,200.00
LARGE COMMERCIAL SALES-VILLAGE E0-0602.200	260,000.00
LARGE COMMERCIAL SALES-RURAL E0-0602.300	3,700.00
INDUSTRIAL SALES E0-0603.000	340,000.00
PUBLIC STREET LIGHTS E0-0604.000	31,000.00
PUBLIC STREET LIGHTS-RURAL E0-0604.100	100.00
MUNICIPAL SHOP & OFFICE E0-0606.000	30,000.00
SECURITY LIGHTS E0-0610.000	7,500.00
MUNICIPAL SECURITY LIGHTS E0-0610.120	600.00
RENT FROM PROPERTY E0-0621.000	3,500.00
BALANCE ON HAND E0-0999.000	432,818.00

Village of Mavville  
Budget Report  
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Account Description \ Account No

Amount

**Total Fund - E0**

**2,051,818.00**

**Total 0999 - BALANCE / CONTRIBUTION**

**2,051,818.00**

# Village of Mayville

## Budget Report

Fiscal Year 2018-2019

Adopted Budget

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Account Description \ Account No	Amount
BOND PAYMENT INTEREST E0-0451.000	28,312.00
CONT. APPR. MEUA IEEP E0-0459.000	30,000.00
PURCHASED POWER E0-0721.000	850,000.00
DISTRIBUTION SUPERVISOR & ENGINEER E0-0741.100	12,900.00
CONSULTANT FEE E0-0741.110	30,000.00
DISTRIBUTION EXPENSE E0-0741.200	14,000.00
OPERATION DISTRIBUTION LINES E0-0741.400	20,000.00
REPAIRS SUBSTATION BUILDING E0-0742.110	1,000.00
REPAIRS SUBSTATION EQUIPMENT E0-0742.130	3,000.00
OPERATION STREET LIGHTS E0-0751.200	100.00
CONSUMER ACCOUNTING E0-0761.300	7,000.00
EXECUTIVE DEPT-BOARD E0-0781.100	7,630.00
EXECUTIVE DEPT EXPENSE E0-0781.120	22,500.00
LAW DEPARTMENT E0-0781.300	2,000.00
GENERAL OFFICE SALARIES E0-0781.400	81,500.00
OFFICE SUPPLIES & FORMS E0-0781.500	11,000.00
COMPUTER E0-0781.510	10,000.00
MANAGEMENT SERVICES	10,000.00

Village of Mavville  
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Account Description \ Account No	Amount
E0-0782.000	
INSURANCE	26,500.00
E0-0783.100	
WORKMEN'S COMP.	5,139.00
E0-0785.110	
SOCIAL SECURITY	23,871.00
E0-0785.120	
STATE RETIREMENT	30,000.00
E0-0785.130	
HOSP/MED INSURANCE	60,900.00
E0-0785.140	
UNEMPLOYMENT INSURANCE	500.00
E0-0785.150	
MISC GENERAL EXPENSE	10,000.00
E0-0785.200	
GENERAL RENTS	5,700.00
E0-0786.000	
TRANSPORTATION	42,500.00
E0-0804.000	
LABOR CLEARING	210,000.00
E0-0809.000	
DEPRECIATION FUND	25,006.00
E0-0850.116	
MATERIALS & SUPPLIES	47,000.00
E0-0850.123	
BOND PAYMENT PRINCIPAL	30,000.00
E0-0850.231	
CONTRIBUTIONS	91,935.00
E0-0850.280	
OPERATING PROP ADDITION	301,825.00
E0-0850.300	
<b>Total Fund - E0</b>	<b>2,051,818.00</b>



Village of Mavville  
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Fiscal Year 2018-2019  
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Account Description \ Account No

Amount

**Total 0850 - BALANCE SHEET BUDGET**

**2,051,818.00**



Equalized Total Assessed Value 186,733,914

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,065,000	0.57
13100	CO - GENERALLY	RPTL 408(1)	19	13,811,300	7.40
13500	TOWN - GENERALLY	RPTL 408(1)	10	6,415,700	3.44
13650	VG - GENERALLY	RPTL 408(1)	34	4,475,100	2.40
13660	VG - CEMETERY LAND	RPTL 446	3	336,700	0.18
13800	SCHOOL DISTRICT	RPTL 408	1	51,677,600	27.67
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	99,600	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,000,000	1.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	329,900	0.18
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	19	3,366,300	1.80
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	25,300	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	316,800	0.17
26100	VETERANS ORGANIZATION	RPTL 452	3	806,900	0.43
41107	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	33,550	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	68,340	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	9,000	0.00
Total Exemptions Exclusive of System Exemptions:				84,828,090	45.43
Total System Exemptions:				9,000	0.00
Totals:				84,837,090	45.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Village of Mayville  
 BAN/BOND Payments  
 Fiscal Year 2018-2019

<u>Fund</u>	<u>Interest Rate</u>	<u>Bond/Ban</u>	<u>Balance 2018-2019</u>	<u>Principal 2018-2019</u>	<u>Interest 2018-2019</u>	<u>Year of Final Payment</u>
General	3.50%	DPW BOND	\$270,000.00	\$10,000.00	\$10,075.00	2036
Water	3.50%	DPW Garage BOND	\$265,000.00	\$10,000.00	\$9,893.75	2036
Electric	3.50%	DPW Garage BOND	\$760,000.00	\$30,000.00	\$28,311.26	2036

**Wage and Position Schedule**  
**Fiscal Year 2018 - 2019**

<u>Name</u>	<u>Title</u>	<u>2018-2019 Rate</u>
John D. Buxton	Public Works Superintendent	\$64,447/an
John G. Crandall	Village Clerk	\$58,812/an
Jennifer L. Obert	Village Treasurer	\$22.20/hr
Barbara L. Bova	Account Clerk-Typist	\$23.55/hr
Michele Powers	Account Clerk	\$16.15/hr
Daniel J. Engdahl	Chief Water Operator	\$23.86/hr
Shawn A. Ecklund	Motor Equipment Operator - Class C Water Certificate	\$21.90/hr
Matthew Schumaker	Electric Line Supervisor	\$32.90/hr
Seth Damcott	Mechanic I	\$14.70/hr
Douglas Wappat	Electric Line Worker Helper	\$21.50/hr
Taylor Stursa	Utility Worker	\$12.70/hr
Brady Raynor	Electric Line Worker Trainee	\$24.50/hr
Timothy Johnson (New)	Utility Worker Laborer	\$12.90/hr \$11.20/hr
Charles Kelsey	Laborer (PT)	\$11.10/hr
Richard Davis	Laborer (PT)	\$11.10/hr
Kyle Siebert-Parker	Laborer (PT)	\$11.10/hr
Edwin M. Cannon	Zoning & Code Enforc. Officer (PT)	\$22.40/hr
Jeffrey M. Paddock	Zoning & Code Enforc. Officer (PT)	\$21.50/hr
Donald Emhardt	Zoning & Code Enforc. Officer (PT)	\$20.50/hr
Devon A. Taylor	Village Historian (PT)	\$1,750/an
John G. Crandall	Village Registrar	\$100/an
Mayor	Mayor	\$4,250/an
Trustee (4)	Trustee	\$2,750/an
<b><u>Summer Laborers:</u></b>		
(Returning)	Laborer (PT) - Temporary	\$10.40/hr
(New)	Laborer (PT) - Temporary	\$10.40/hr

**Wage and Position Schedule**  
**Fiscal Year 2018 - 2019**

<u>Name</u>	<u>Title</u>	<u>2018-2019 Rate</u>
<b><u>Youth Recreation Program - Summer (6 weeks)</u></b>		
<b><i>June 25, 2017 - August 4, 2018</i></b>		
Danielle Jacobson	Camp Director/Assistant Health Dir.	\$18.00/hr
Leann Harrington	Health Director (PT)	\$11.20/hr
Jared Gleason	Recreation Leader (PT)	\$10.40/hr
Samantha Herrington	Recreation Leader (PT)	\$10.40/hr
Stener Homme	Recreation Leader (PT)	\$10.40/hr
Chadelynn Johnson	Recreation Leader (PT)	\$10.40/hr
Kyler Majka	Recreation Leader (PT)	\$10.40/hr
Dustin McCaslin	Recreation Leader (PT)	\$10.40/hr
Logan McKane	Recreation Leader (PT)	\$10.40/hr
Hannah Roush	Recreation Leader (PT)	\$10.40/hr
Joshua Walsh	Recreation Leader (PT)	\$10.40/hr
Courtney Zentz	Recreation Leader (PT)	\$10.40/hr
<i>(New)</i>	<i>Recreation Leaders (PT) - New</i>	\$10.40/hr

**Park Program - Summer (6+ weeks)**  
***June 21, 2018 - August 5, 2018***

<i>(New)</i>	Head Lifeguard	\$15.50/hr
Chelsea Cotter	Lifeguard	\$11.10/hr
Bryann Davis	Lifeguard	\$11.10/hr
Nicholas Frew	Lifeguard	\$11.10/hr
Sydney Lachajczyk	Lifeguard	\$11.10/hr
Derrick Martin	Lifeguard	\$11.10/hr
Kyler Majka	Lifeguard	\$11.10/hr
Hannah Morrison	Lifeguard	\$11.10/hr
<i>(New)</i>	<i>Lifeguard (PT) - New</i>	\$11.10/hr

Village of Mayville  
Breakdown Percentages

Effective  
June 1, 2018

	<u>General</u>		<u>Water</u>		<u>Electric</u>	
State Retirement	50%	A-9010.8	15%	F-9010.8	35%	785.13
Health Insurance/Health Insurance Opt/Out	50%	A-9060.8	15%	F-9060.8	35%	785.14
Workman's Compensation	50%	A-9040.8	15%	F-9040.8	35%	785.11
Liability & General Insurance	50%	A-1910.4	15%	F-1910.4	35%	783.1
Gasoline/Motor Oil (Charge MFD actual)	50%	A-5110.4	15%	F-8340.4	35%	804
National Fuel (Community Building)	86%	A-1620.4	7%	F-8310.4	7%	781.5
National Fuel (DPW Building)	34%	A-5110.4	33%	F-8340.4	33%	804
Telephones (2125, 2100, 2013, 2410)	50%	A-1325.4	15%	F-8310.4	35%	781.5
Cell Phone (DPW)	34%	A-5110.4	33%	F-8340.4	33%	804
Internet (2322, 2320)	100%	A-3410.4				
(2682)	100%	A-7140.4				
2-Way Radios (purchase)	40%	A-5110.2	15%	F-8340.2	45%	385
2-Way Radios (repair)	40%	A-5110.4	15%	F-8340.4	45%	741.4
Office Machines (equipment)	40%	A-1325.2	10%	F-8310.2	50%	381
Office Machines (repair/supplies)	40%	A-1325.4	10%	F-8310.4	50%	781.5
Computer (purchase system)	20%	A-1680.2	25%	F-1680.2	55%	381
Computer system (supplies/support)	20%	A-1680.4	25%	F-1680.4	55%	781.51
Photocopies @ DPW (repair/supplies)					100%	781.5
Pagers					100%	804
Shirts	50%	A-9189.4	15%	F-8340.4	35%	785.2
Cleaners/Community Bldg.	50%	A-1620.4	15%	F-8310.4	35%	781.5
Sale of Fuel NCLSD	50%	A-5110.4	15%	F-8340.4	35%	804
Sale of Fuel NCLSD (\$0.085)	50%	A-2770.2	15%	F-2770.2	35%	622
Postage - General	40%	A-1325.4	10%	F-8310.4	50%	781.5
Postage - Billing Envelopes			15%	F-8310.4	85%	761.3
Postage - Tax Envelopes	100%	A-1325.4				
Checks/ Deposit Slips (based on what account they are for)		A-1325.4		F-8310.4		781.5
Unemployment (based on % of employee's pay)		A-5110.4		F-8340.4		785.15
New Equipment/Trucks (% based on usage)		A-5110.2		F-8340.2		384
Annual Reports (NYPA & AUD)	25%	A-1325.4	5%	F-8310.4	70%	782
Clerk/ Treasurer Training - (NYCOM & NYSGFOA)	50%	A-1325.4	15%	F-8310.4	35%	781.12