

ATTACHMENT B-1 - EXPENDITURE BASED BUDGET

Budget Summary:		Total Budget
A. Salaries		\$ 0.00
B. Travel		\$ 0.00
C. Supplies		\$ 0.00
D. Equipment		\$ 0.00
E. Contractual Services		\$ 85,000.00
F. Other		\$ 0.00
Total Budget		\$ 85,000.00
Local Match (10%)		\$ 8,500.00
State Funds (90%)		\$ 76,500.00

MWBE Goals:			
Grant Award		\$	76,500.00
MBE Goal	15%	\$	11,475.00
WBE Goal	15%	\$	11,475.00

A. SALARIES (including fringe benefits)	Total Budget
	\$ 0.00

B. TRAVEL	Total Budget
	\$ 0.00

C. SUPPLIES	Total Budget
	\$ 0.00

D. EQUIPMENT	Total Budget
	\$ 0.00

E. CONTRACTUAL SERVICES	Total Budget
Planning services for the development of the Smart Growth Comprehensive Plan	\$ 85,000.00
Subcontractor: To be determined	
	\$ 85,000.00

F. OTHER	Total Budget
	\$ 0.00

Total Grant Award		\$	76,500.00
Procurable by MWBE		\$	76,500.00
Total MWBE goal	30%	\$	22,950.00
MBE goal	15%	\$	11,475.00
WBE goal	15%	\$	11,475.00

Justification for MWBE percentages
Standard MWBE percentages are applicable for this contract.

Description	Not Applicable	MWBE Applicable	Total Budget	Notes
A. SALARIES (including fringe benefits)				
B. TRAVEL				
C. SUPPLIES				
D. EQUIPMENT				
E. CONTRACTUAL SERVICES				
Planning services for the development of the Smart Growth Comprehensive Plan	\$ 0.00	\$ 85,000.00	\$ 85,000.00	
Subcontractor: To be determined				
F. OTHER				